

DIRECTIONS FROM THE SCOTTISH BORDERS INTEGRATION JOINT BOARD

Directions issued under S26-28 of the Public Bodies (Joint Working) (Scotland) Act 2014

Reference number	SBIJB-150622-4 Budget
Direction title	2022-23 Budgetary framework
Direction to	NHS Borders and Scottish Borders Council
IJB Approval date	TBC – Direction to be considered by Integration Joint Board on 15 June 2022
Does this Direction supersede, revise or revoke a previous Direction?	No
Services/functions covered by this Direction	All delegated and set aside services
Full text of the Direction	<p>The Scottish Borders Health and Social Care Integration Joint Board commissions NHS Borders and the Scottish Borders Council to deliver services within the budgets and under the framework outlined in Item 5.7 of the 15 June 2022 Integration Joint Board.</p> <p>NHS Borders and the Scottish Borders Council are expected to work in partnership with Scottish Borders Health and Social Care Integration Joint Board Chief Financial Officer and Chief Officer to facilitate the development of an HSCP Recovery plan to address savings targets, and to share progress against the Recovery plan with the Integration Joint Board.</p> <p>In addition NHS Borders and the Scottish Borders Council are expected to work to develop an integrated transformation projects and a wider programme in line with the detail noted in the Delivery Plan outlined in the 2022/23 Annual Report (Item 5.6 of the 15 June 2022 Integration Joint Board), and the new developing Strategic Commissioning Plan.</p> <p>It is expected that all new transformation plans will be brought to the Integration Joint Board via its Strategic Planning Group to ensure that they are appropriately consulted upon and align to the aims of integration and outcomes that are being sought by the Integration Joint Board.</p>
Timeframes	To commence with immediate effect
Links to relevant SBIJB report(s)	Items 5.6 and 5.7 of the 15 June 2022 Integration Joint Board
Budget / finances allocated to carry out the detail	As outlined in the item.
Outcomes / Performance Measures	<p>It is expected that detailed information will be collected by NHS Borders and the Scottish Borders Council to evidence progress against budget and on savings plans. This will need to be reported to the Integration Joint Board Chief Financial Officer.</p> <p>It is expected that savings plans proactively take cognisance of any impacts on the National Health and Wellbeing outcomes, and that all plans are developed in line with the Integration Delivery Principles. It is expected that where possible, plans will work in line with the 'Triple Aim' (i.e. Improving Population Health, Improving Value for Money and Improving Service User Experience).</p>
Date Direction will be reviewed	September 2023 Integration Joint Board Audit Committee, followed by further review at the Integration Joint Board Audit Committee in March 2024. There will be more regular review by the Integration Joint Board Chief Financial Officer.